



21-22. Funding - £20, 690 overall. November - £10,099. May - £7371. Carried forward from previous covid year - £3220.

Cost	Intent	Implementation	Impact	Evidence at end of the year
£900 Subscription.	To offer a range of sporting competitions with local primary schools to a range of CHPS students. To have access to great CPD opportunities. To create networks with other PE leads.	Cambridge School Sports Partnership subscription.	Competitions such as cross country and netball attended. Children have greater culture capital opportunities. Courses attended by PE lead to gain knowledge and network connections.	We attended cross-country in the Autumn Term and netball in the Spring Term but we were not able to attend all competitions offered to us. Focus for next academic year is to make more use of this subscription with a wider range of competitions.
£14,330 Dellar Sports.	To upskill our teachers with constant CPD. Give children a greater opportunity to learn from skilled practitioners and sports staff.	Dellar Sports Coaches 6 hours on Tuesday, 6 hours on Friday, 3 hours on Wednesday and 3 hours on Thursday.	Children have greater range of sports taught. Children have great relationships and role models in skilled sports staffs. Children have opportunity to be involved in new sports and team skills. Greater culture capital increase.	Dellar sports offered the children a wide range of sporting opportunities through the curriculum, lunch time and after school clubs. Dellar sports upskilled teachers and provided lesson plans to teach from for the next academic year.



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£1,360 Swimming lessons.	Curriculum achievement of swimming 25 metres by end of primary school.	Swimming tuition for Year 4 and Year 6. Children following curriculum swimming. Children taught water safety.	Children are given best opportunity to swim 25 metres. Children able to use skills if needed in dangerous water situations.	Children are given the best opportunity to swim 25 metres. Children able to use skills if needed in dangerous water situations. This should be just a focus for Year 6 next academic year.
£1,710 Swimming transport.	Transport for swimming.	Children have access to swimming and opportunity to achieve curriculum swimming goal.	Children are given best opportunity to swim 25 metres. Children able to use skills if needed in dangerous water situations.	Children are given the best opportunity to swim 25 metres. Children able to use skills if needed in dangerous water situations. This should be just a focus for Year 6 next academic year.
£219 Equipment.	To provide adequate equipment for the curriculum. To be able to carry out curriculum map and curriculum intentions.	Using equipment required for curriculum.	Children are given the best opportunities to access the curriculum. Children can use good quality equipment.	New netball posts and balls were bought for netball in the curriculum as well as a basketball hoop for lunch time games and the inclusion of basketball in the curriculum next academic year.

Spent - £18, 519.

Goals for next funding year – To employ a new sports coach at a lower rate. To continue swimming lessons but for Year 6 only with top ups in Summer term for those who haven't reached 25m goal. To use any carried over money (£2, 171) to benefit all children eg. Workshops and competitions.